

STATE OF IOWA
Fiscal Year 2024 Annual Budget
SPECIAL DEPARTMENT: (640) Management, Department of
Budget Unit: (185C670943) IT Consolidation - OCIO
Schedule 6

	Fiscal Year 2022 Actual	Fiscal Year 2023 Estimated	Fiscal Year 2024 Department Request	Fiscal Year 2024 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Approps	\$ 558,415	\$ 0	\$ 0	\$ 0
Disposition of Resources				
ITS Reimbursements	\$ 16,414	\$ 0	\$ 0	\$ 0
IT Outside Services	423,783	0	0	0
IT Equipment	114,324	0	0	0
Reversions	3,894	0	0	0
Total Disposition of Resources	\$ 558,415	\$ 0	\$ 0	\$ 0